



Department of Commerce

FY 2023 Budget Hearing
February 9, 2022

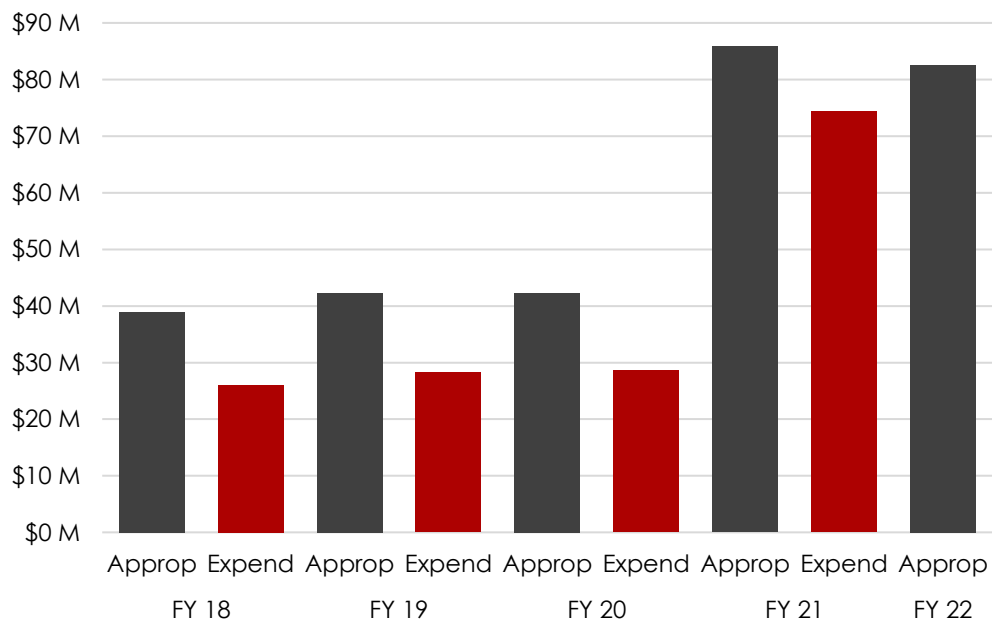
Legislative Budget Book, 5-19



Agency Summary & Statutory Authority

Authorized in Chapter 41, Title 67, Idaho Code, the Idaho Department of Commerce is dedicated to aiding in the creation of jobs, generating economic growth, creating economic opportunities, and advancing the well-being and prosperity of Idaho citizens. The agency offers many economic development programs to both new and existing businesses in the state and is committed to ensuring access to services and information for all its customers and partners.

Appropriations and Expenditures



- On average the agency reverts ~\$13M of their appropriation
- Received a \$62.5M non-cognizable increase from the CARES Act in FY 2021

Department of Commerce

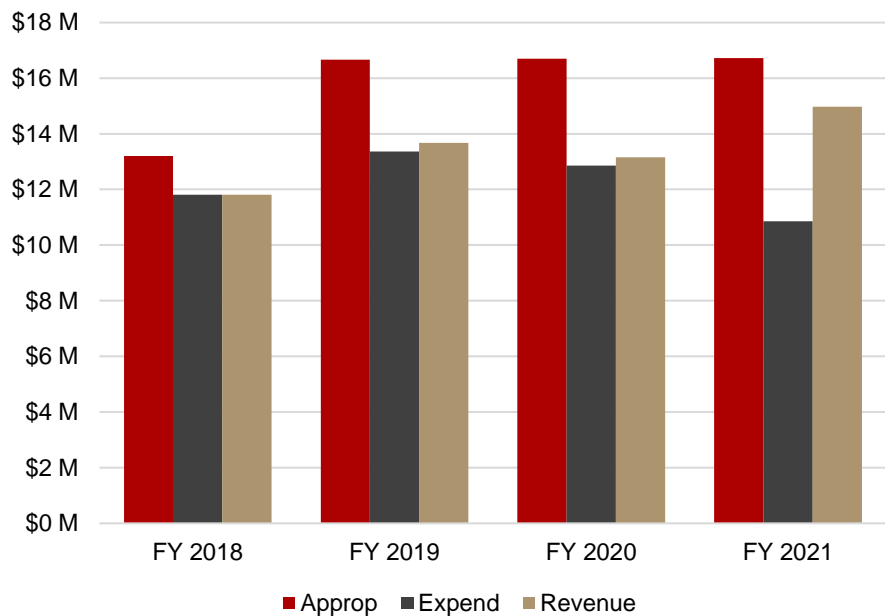
Distributed Broadband Grants

BROADBAND GRANT RECIPIENT	FY 2021	FY 2022	Grand Total
BEAR LAKE COUNTY TREASURER	\$1,717,428		\$1,717,428
BENEWAH COUNTY TREASURER	\$41,767		\$41,767
BLAINE COUNTY	\$1,077,354		\$1,077,354
BOISE COUNTY TREASURER		\$676,056	\$676,056
BOUNDARY COUNTY TREASURER	\$1,045,600		\$1,045,600
CARIBOU COUNTY	\$958,792		\$958,792
CITY OF AMERICAN FALLS	\$786,308		\$786,308
CITY OF AMMON	\$715,285		\$715,285
CITY OF ARIMO	\$552,232		\$552,232
CITY OF ATHOL	\$124,000		\$124,000
CITY OF BLISS	\$840,708		\$840,708
CITY OF BURLEY	\$1,000,000		\$1,000,000
CITY OF CLARK FORK	\$151,295		\$151,295
CITY OF CLIFTON	\$565,084		\$565,084
CITY OF DAYTON	\$887,928		\$887,928
CITY OF DECLO	\$99,471		\$99,471
CITY OF DRIGGS	\$2,044,350		\$2,044,350
CITY OF EDEN	\$2,997,952		\$2,997,952
CITY OF ELK RIVER	\$199,699		\$199,699
CITY OF EMMETT	\$569,615		\$569,615
CITY OF GREENLEAF	\$378,564		\$378,564
CITY OF HAZELTON	\$392,570		\$392,570
CITY OF LEWISVILLE	\$623,448		\$623,448
CITY OF MCCALL	\$569,471		\$569,471
CITY OF MOUNTAIN HOME	\$462,824		\$462,824
CITY OF MOYIE SPRINGS	\$900,914		\$900,914
CITY OF MURTAUGH	\$424,600		\$424,600
CITY OF OROFINO	\$1,178,760		\$1,178,760
CITY OF OSBURN	\$29,535		\$29,535
CITY OF OXFORD	\$275,821		\$275,821

Distributed \$42.5M in broadband grants over FY 2021 and FY 2022

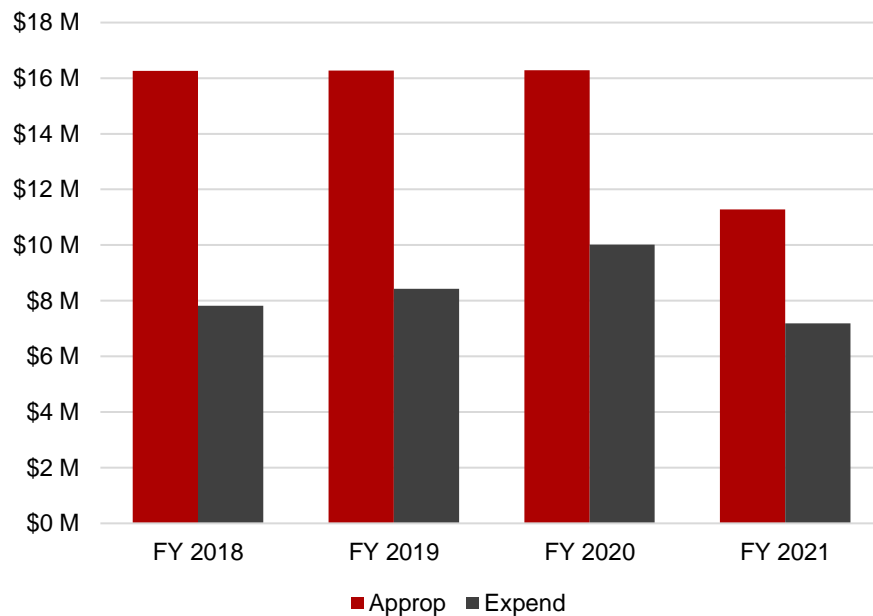


Tourism and Promotion Fund



- \$12.2M average expenditures
 - 78% of appropriation
- Did not expend \$3.6M on average
- Relates to line item 1 and 2

Federal Grant Fund



- \$8.4M average expenditures
 - 56% of appropriation
- Did not expend \$6.7M on average
- \$5M reduction in appropriation, FY 2021
- Relates to line item 3



Created by: Matt Farina, Budget & Policy Analyst
Agency: **Department of Commerce**
Date: February 9, 2022
LBB: 5 - 19

IDAHO LEGISLATIVE SERVICES OFFICE
Division of Budget & Policy Analysis
AGENCY OVERVIEW

Agency Presentation

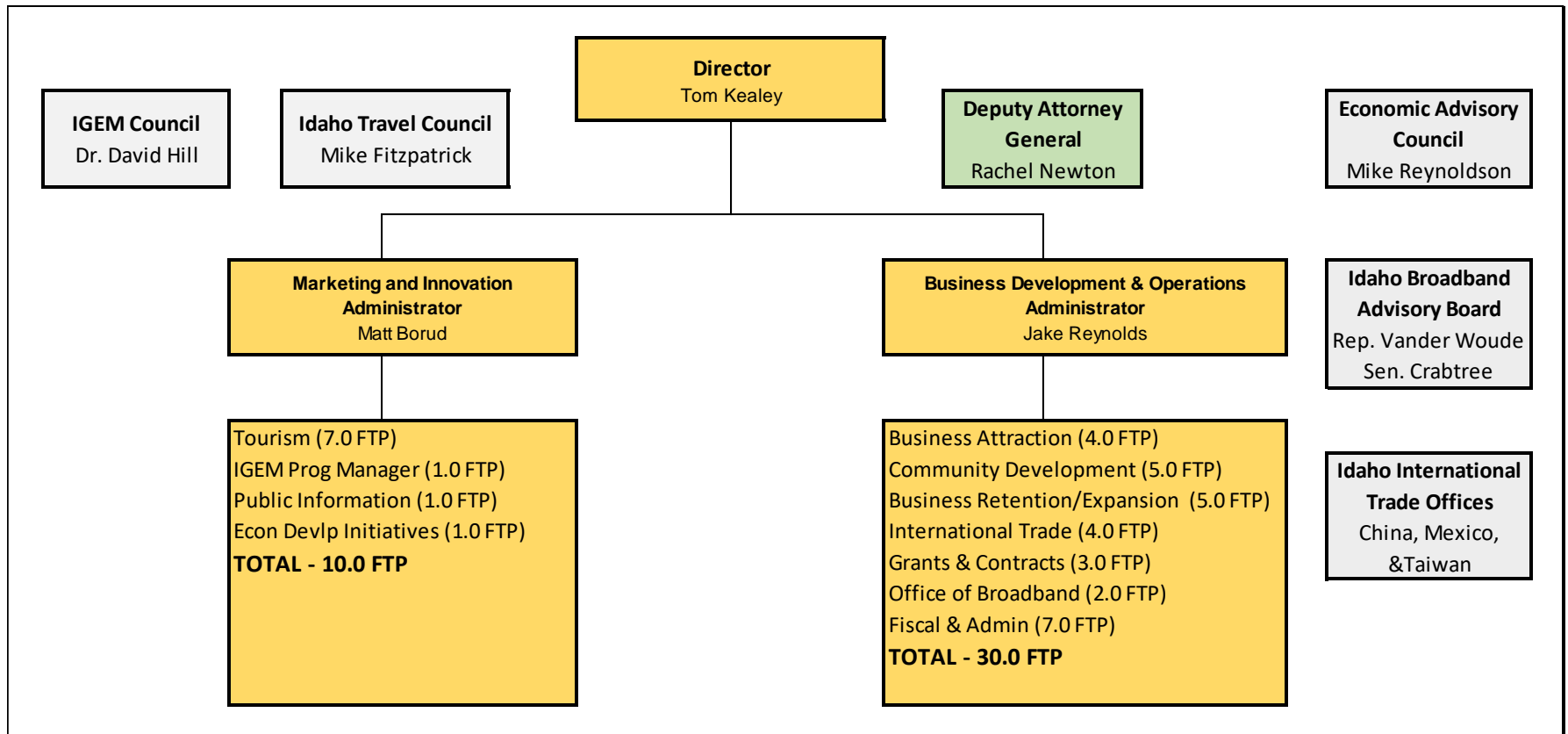
IDAHO COMMERCE UPDATE

Joint Finance and Appropriation
Committee

Wednesday, February 9, 2022

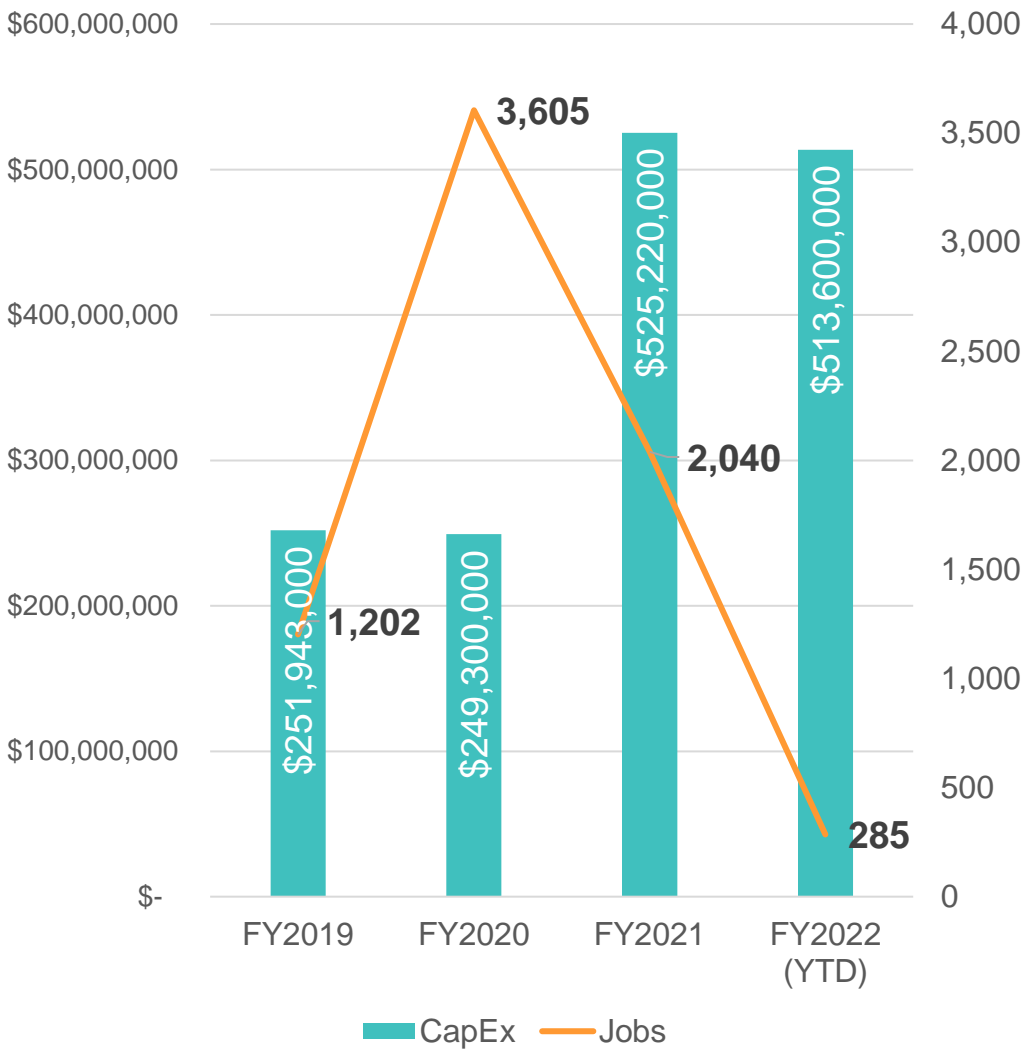


Commerce Organizational Chart

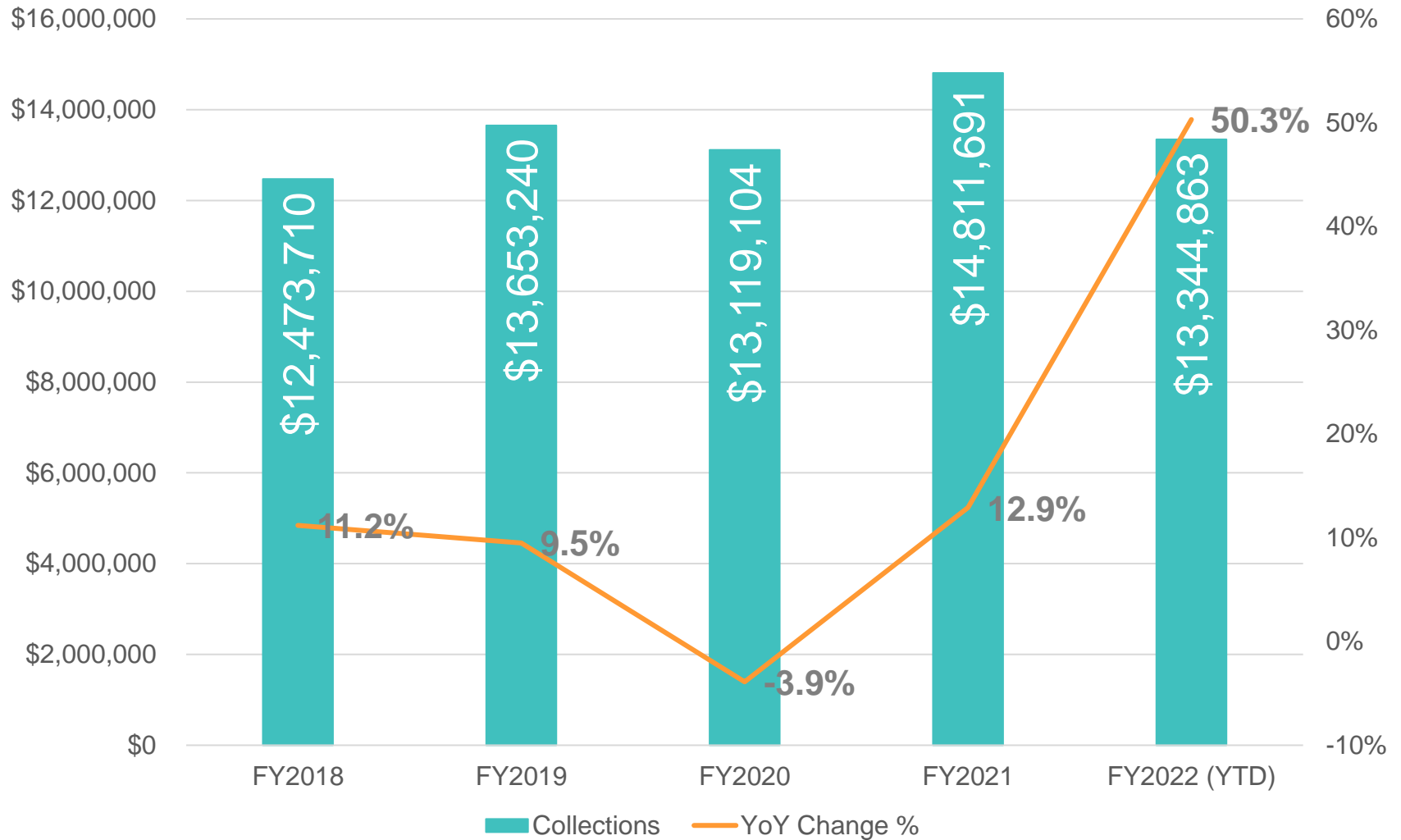


As of February 9th, 2022, the department has 9.00 vacant FTP.

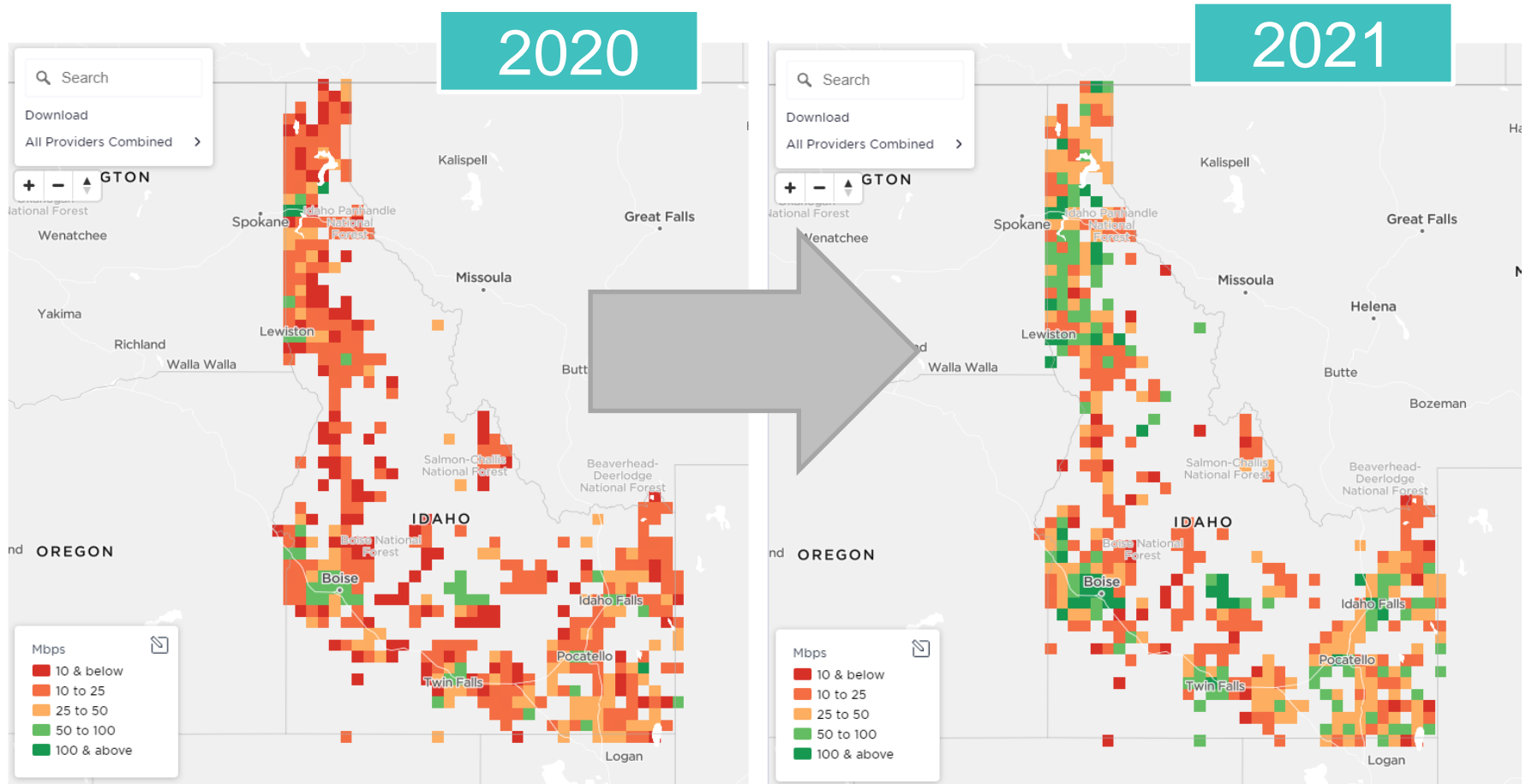
Business Attraction & Expansion Jobs and Investment



Idaho Tourism Growth



Broadband Expansion



FY22 Supplemental Recommendation – Opportunity Fund

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	\$2,000,000	0.00	0.00	\$2,000,000

- Governor's Recommendation: \$2M cash transfer to Opportunity Fund
- Current balance including committed projects is down to \$200,000.

Governor's Recommendation – Tourism & Promotion Staff

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	1.00	0.00	\$78,200	0.00	\$78,200

- Governor recommends 1.00 FTP and ongoing dollars from the Tourism and Promoting Fund for a new position to support online and digital portfolio.

Governor's Recommendation – Tourism & Promotion Enhancement

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	\$5,536,000	0.00	\$5,536,000

- Governor recommends ongoing dollars from the Tourism and Promotion Fund to expand marketing and promotion of the state.
- Collections in the Tourism & Promotion Fund is on track to exceed existing spending authority.

Governor's Recommendation – Community Development Grants

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	0.00	\$4,975,000	\$4,975,000

- Governor recommends ongoing spending authority for federal funds in trustee and benefits to increase the number of grants provided to communities.

Governor's Recommendation – Additional Operating Expenditures

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	\$171,300	0.00	0.00	\$171,300

- Governor recommends \$171,300 in operating expenditures to cover increased operating costs.

Governor's Recommendation – Economic Development Planning Grant

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	\$1,000,000	0.00	0	\$1,000,000

- Governor recommends one-time ARPA federal fund spending authority for an Economic Development Administration (EDA) planning grant.

Governor's Recommendation – Broadband Infrastructure 1

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	0.00	\$100,000,000	\$100,000,000

- Governor recommends \$100M in onetime federal funds as a result of the passage of the Infrastructure and Investment Jobs Act (IIJA) for broadband grants to be administered at the direction of the Idaho Broadband Advisory Board.

Governor's Recommendation – Broadband Infrastructure 2

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	4.00	0.00	0.00	\$10,890,300	\$10,890,300

- Governor recommends 4.00 FTP and \$10,890,400 from the American Rescue Plan (ARPA) Capital Projects Fund for broadband grants to be administered through 2026 at the direction of the Idaho Broadband Advisory Board.

Governor's Recommendation – Idaho Food Bank

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	0.00	1,000,000	1,000,000

- Governor recommends \$1,000,000 onetime funds from the American Rescue Plan State Fiscal Recovery Fund for the Idaho Food Bank.
- The Department will reimburse the Idaho Food Bank for allowable expenditures in FY23.



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